

## Action Plan Programme Outcome Summary Table 2021/22

Total budget available: £707,500

Staff costs: £260,000

Programme Costs: £447,500

The value and costs included in the 21/22 bid reflect those incurred in the 20/21 Programme

Total participants – 5,860 – No cost £76.36

Code	GR Audit Need	Programme Name	Key T:BUC Theme	Outcome Indicator	Numbers	Total Cost	Post Code	Potential to Progress
BCC1	To provide ongoing support for good relations across the city	Small Grants Programme, criteria will reflect focus on the 4 T;BUC themes and will provide opportunities for organisations across Belfast to support participants to engage in activities which promote the TBUC outcomes	All 4 themes – projects will be aligned to relevant theme	<b>Relevant indicator for the TBUC theme as indicated for other programmes</b>	60 projects  20 participants each project - 1200 total participants	Total £220,500 (£184 –no. cost)	All	Yes, if need evidenced by evaluation
BCC2	To enhance good relations outcomes from St Patrick's day celebrations (p54, 8.5.2)	St Patrick's Day Celebration grants. Grants of up to £1,000 are available to support community events which provide the opportunity to learn about and engage with the celebration of Saint Patrick's Day	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	50 projects 20 participants each project – 1,000 total participants	Total £30,000 (£30.00 –no. cost)	All	Yes, if need evidenced by evaluation
BCC3	To support more inclusive, family and culturally significant events. Need to engage with PUL community (pvii, 1.1.4)	Cultural Expression programme – to engage with the Protestant/ Unionist/Loyalist community to promote positive cultural expression through support for community events, training and awareness raising programmes and the provision of bonfire beacons.	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	30 projects 20 participants each project – 600 total participants	Total £50,000 (£83 –no. cost)	All	Yes, if need evidenced by evaluation
BCC4	Council should demonstrate civic leadership on Decade of Centenaries commemoration  Increase awareness of the benefits of cultural diversity (pvii, 1.1.4)  Use of cultural activities (art, sport, music, events) to bring	Shared City & Diversity Programme  <b>Decade of Centenaries</b> programme – a series of events that will highlight key anniversaries from 100 years ago.  <b>Reflections Programme</b> – programme which will aim to sensitively engage on the events of the recent conflict through a programme of reflections and recollections	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	4 DOC events Up to 50 participants each event – 200 total participants  2 RP events – up to 50 participants each – 100 total participants	Total £20,000 (£31.00- no. cost)	All	Yes, if need evidenced by evaluation

	<p>people together 39, 6.6.2)</p> <p>Need to support the inclusion of new communities in Belfast and develop their capacity (pviii, 1.1.4)</p>	<p><b>Diversecity Project</b> – series of visits, events and training to support the promotion of diversity and respect for cultural expression . This will include events to mark key dates such as Holocaust Memorial Day, International day of Peace etc, Refugee Week, Irish Language Week</p> <p>Develop Programme to support the inclusion and participation of new communities including the work of the <b>Migrant Forum</b>.</p>			<p>Up to 25 participants per diversecity event- target of 250 total participants</p> <p>4 forum meetings – 25 participants – total 100</p> <p>Total participants - 650</p>			
BCC5	<p>Need to continue to improve attitudes and relations between young people from different backgrounds (piii, 1.1.1)</p>	<p><b>Schools intervention programme</b> – this 2 year programme will actively promote diversity and challenge issues of stereotypes, bias and harassment in the school setting. The project will provide a training resource for staff and pupils to address these issues.</p>	<p>Children &amp; Young people</p>	<p>% increase in the number of participants (young people) who have a more positive attitude towards those from another community background</p>	<p>1 project 500 participants</p>	<p>£10,000 to complete in June 2021  (£20 – no. cost)</p>	All	<p>Yes, if need evidenced by evaluation</p>
BCC6	<p>Key stakeholders highlighted that hate crime and intimidation is evident across Belfast and there is a perception that racism is increasing at a citywide level. (pv, 1.2.3)</p>	<p>Good Relations approach to hate crime – provide a range of tailored interventions to address issues of hate crime, sectarianism and racism across Belfast.</p> <p>Implementation of recommendations from research conducted in 2018 regarding Islamophobia</p> <p>Community based Interventions</p>	<p>Safe Community</p>	<p>% increase in the number of participants who feel safe going to events in areas that they would not normally travel to.</p>	<p>3 projects 200 participants</p>	<p>Total £30k</p> <p>EBDCA – £10,000 Support East Belfast Ethnic Minority Support Project</p> <p>£20,000 over 2 years. £10k in first year.</p> <p>£10,000 towards projects that can provide appropriate interventions to address sectarian and race hate crime</p> <p>(£150.00 – no cost)</p>	All	<p>Yes, if need evidenced by evaluation</p>
BCC7	<p>Prioritise engagement with communities</p>	<p>Invite submissions from interface communities to develop long term</p>	<p>Safe Community</p>	<p>% increase in the number of participants who feel safe</p>	<p>4 x projects 60 - 240 participants</p>	<p>Total £40,000</p>	All	<p>Yes, if need evidenced</p>

	living at interfaces / peacewalls (pvi, 1.1.3)	projects and annual events that will provide opportunities for engagement between communities living at interfaces – includes Christmas Goodwill events		going to events in areas that they would not normally travel to.	8 projects x100 participants - 800	£40,000 Interfaces EOI programme  (£38 – no cost)		by evaluation
BCC8	Need to deliver projects that develop shared space in identified areas (pv, 1.1.2)  Need for programmes that bring people together to meet, engage and develop relationships (p40, 6.6.3)	Shared space programme – invite submissions for communities living at interfaces to provide opportunities for the development and increased use of local spaces as shared. Continue to support existing shared spaces such as Girdwood Community Hub and the Innovation Factory and develop initiatives at other existing and emerging facilities eg Navarra/ Alexander Park  Deliver 4 good relations networking events per annum. These events will provide an opportunity to develop relationships and share best practice across the city.  Series of bi-monthly 'lunch-time' seminar discussions on sensitive issues such as flags, bonfires, murals, legacy and others.	Shared Community	% increase in the number of participants who think that their area is shared and open to people from different backgrounds	3 x projects 50 participants - 150  4 x events 80 participants – 320  4 sessions x 50 participants - 200  Total participants - 670	Total £32,000  £25,000 GR support for areas engaged in physical transformation schemes E.g, Alex Park, Navarra etc..  Events – £3,000  £4,000  (£48-no cost)	All	Yes, if need evidenced by evaluation
BCC9	Respond to need identified in 2020 GR Audit	Develop appropriate project based on needs and actions identified in 2020 GR Audit	TBC	TBC	TBC	£15,000	All	TBC